

Warren College Student Council Budget

2004-2005 Fiscal Year

Number of Students: 4,554

INCOME

1. Associated Students	<i>Base Chunk: \$3,500 + Per Student: \$0.50 x 4554 x 3</i>	\$10,331
2. Carry-forward from FY 04-05		N/A
3. Warren Student Activity Fee	<i>\$4.00 x 4554 x 3</i>	\$55,310
Total Income		\$65,641

ALLOCATIONS

Actual Spent

1. Events Board	\$40,971	\$30,116
2. External	\$3,860	\$3,024
3. Internal	\$2,700	\$5,016
4. Miscellaneous	N/A	N/A
5. Warren	\$9,900	\$6,690
6. WTCC	\$7,500	\$8,598
Total Allocations:	\$64,931	\$53,445